

**City of Bradenton**  
**Adopted Budget for Fiscal Year 2022-2023**

<b><u>Fund Name</u></b>	<b><u>Fund Number</u></b>	<b><u>Revenues &amp; Appropriations</u></b>
General Fund	001	59,570,550
Road Impact Fees	111	3,514,136
Parks & Rec Impact Fee – West	112	7,718
Parks & Rec Impact Fee – East	113	50,942
Public Safety Police Impact Fee	114	74,232
Public Safety Fire Impact Fee	116	84,093
Community Development	125	423,917
Central CRA	131	2,969,722
Bradenton CRA	132	8,504,334
14 <sup>th</sup> Street CRA	133	2,427,036
Local Housing Assistance	180	541,284
Special Obligation Debt Series-2012	208	503,233
Special Obligation Debt Series-2016	216	1,007,900
Capital Improvement Fund	301	9,434,100
Half Cent Infrastructure Fund	302	5,154,018
American Rescue Plan Act	303	871,906
Spring Training Fac-Capital Reserves	306	177,497
Water – Sewer	402	24,347,869
Water Impact Fees	406	167,399
Sewer Impact Fees	407	282,825
Infrastructure	408	5,855,356
SRF Wastewater Loan	416	972,656
SRF Stormwater Loan	417	241,907
Stormwater Runoff Fund	430	3,388,923
Solid Waste Operations	460	9,576,853

<u>Fund Name</u>	<u>Fund Number</u>	<u>Revenues &amp; Appropriations</u>
Parking Operating Fund	482	1,879,685
Golf Course Operations	490	1,692,725
Self-Insurance – Medical	570	10,048,357
Self-Insurance – Worker’s Comp	580	1,451,549
Self-Insurance – Property	590	2,125,659
<b>TOTAL BUDGET</b>		157,348,381