

## CITY OF BRADENTON

### ADOPTED 2020-21 FISCAL YEAR BUDGET

<u>Fund Name</u>	<u>Fund Number</u>	<u>Revenues &amp; Appropriations</u>
General Fund	001	48,578,442
Road Impact Fees	111	857,500
Parks & Rec Impact Fee – West	112	29,774
Parks & Rec Impact Fee – East	113	65,987
Public Safety Police Impact Fee	114	103,456
Public Safety Fire Impact Fee	116	37,214
Community Development	125	437,387
Central CRA	131	1,976,626
Bradenton CRA	132	4,604,430
14 <sup>th</sup> Street CRA	133	2,277,516
Community Redevelopment Agency	134	357,422
Local Housing Assistance	180	0
Special Obligation Debt Series-2012	208	503,574
Special Obligation Debt Series-2016	216	1,004,700
Capital Improvement Fund	301	2,650,000
Half Cent Infrastructure Tax	302	7,160,000
Spring Training Fac-Capital Reserves	306	164,212
Water – Sewer	402	22,200,523
Water Impact Fees	406	168,934
Sewer Impact Fees	407	290,717
Infrastructure	408	4,351,698
SRF Wastewater Loan	416	972,649
SRF Stormwater Loan	417	241,905
Stormwater Runoff Fund	430	2,331,096

<u>Fund Name</u>	<u>Fund Number</u>	<u>Revenues &amp; Appropriations</u>
Solid Waste Operations	460	8,392,748
Parking Operating Fund	482	1,579,597
Parking Garage Construction	485	350,000
Golf Course Operations	490	1,477,733
Self-Insurance – Medical	570	7,912,677
Self-Insurance – Worker’s Comp	580	1,303,281
Self-Insurance – Property	590	1,450,000
<b>TOTAL BUDGET</b>		123,831,798