

CITY OF BRADENTON

Proposed Budget for Fiscal Year 2022-2023

<u>Fund Name</u>	<u>Fund Number</u>	<u>Revenues &amp; Appropriations</u>
General Fund	001	59,878,465
Road Impact Fees	111	3,514,136
Parks & Rec Impact Fee – West	112	7,718
Parks & Rec Impact Fee – East	113	50,942
Public Safety Police Impact Fee	114	74,232
Public Safety Fire Impact Fee	116	84,093
Community Development	125	423,917
Central CRA	131	2,976,682
Bradenton CRA	132	8,531,897
14 <sup>th</sup> Street CRA	133	2,432,188
Local Housing Assistance	180	541,284
Special Obligation Debt Series-2012	208	503,233
Special Obligation Debt Series-2016	216	1,007,900
Capital Improvement Fund	301	9,434,100
Half Cent Infrastructure Fund	302	5,154,018
American Rescue Plan Act	303	871,906
Spring Training Fac-Capital Reserves	306	177,497
Water – Sewer	402	24,333,885
Water Impact Fees	406	167,399
Sewer Impact Fees	407	282,825
Infrastructure	408	5,855,356
SRF Wastewater Loan	416	972,656
SRF Stormwater Loan	417	241,907

<u>Fund Name</u>	<u>Fund Number</u>	<u>Revenues &amp; Appropriations</u>
Stormwater Runoff Fund	430	3,387,829
Solid Waste Operations	460	9,573,447
Parking Operating Fund	482	1,879,458
Golf Course Operations	490	1,692,725
Self-Insurance – Medical	570	10,048,357
Self-Insurance – Worker’s Comp	580	1,451,549
Self-Insurance – Property	590	2,125,659
<b>TOTAL BUDGET</b>		<b>157,677,260</b>