

CITY OF BRADENTON

Proposed Budget for Fiscal Year 2023-2024

<b><u>Fund Name</u></b>	<b><u>Fund Number</u></b>	<b><u>Revenues &amp; Appropriations</u></b>
General Fund	001	63,980,080
Road Impact Fees	111	285,827
Parks & Rec Impact Fee – West	112	13,851
Parks & Rec Impact Fee – East	113	57,970
Public Safety Police Impact Fee	114	70,430
Public Safety Fire Impact Fee	116	533,334
Community Development	125	441,288
Central CRA	131	3,431,378
Bradenton CRA	132	8,517,024
14 <sup>th</sup> Street CRA	133	3,033,218
Building	145	2,061,717
Local Housing Assistance	180	652,969
Miscellaneous Grants	199	194,000
Special Obligation Debt Series-2012	208	503,055
Special Obligation Debt Series-2016	216	1,006,300
Capital Improvement Fund	301	29,550,000
Half Cent Infrastructure Fund	302	6,181,979
American Rescue Plan Act	303	129,879
Spring Training Fac-Capital Reserves	306	190,548
Water – Sewer	402	24,800,530
Water Impact Fees	406	179,048
Sewer Impact Fees	407	312,165
Infrastructure	408	4,965,861

<u>Fund Name</u>	<u>Fund Number</u>	<u>Revenues &amp; Appropriations</u>
SRF Wastewater Loan	416	972,653
SRF Stormwater Loan	417	241,909
Stormwater Runoff Fund	430	2,677,913
Solid Waste Operations	460	10,521,710
Parking Operating Fund	482	1,629,800
Golf Course Operations	490	2,128,932
Self-Insurance – Medical	570	10,150,605
Self-Insurance – Worker’s Comp	580	1,584,744
Self-Insurance – Property	590	2,649,257
<b>TOTAL BUDGET</b>		<b>183,649,974</b>