

CITY OF BRADENTON

Proposed Budget for Fiscal Year 2024-2025

<u>Fund Name</u>	<u>Fund Number</u>	<u>Revenues & Appropriations</u>
General Fund	001	73,307,676
Road Impact Fees	111	280,548
Parks & Rec Impact Fee – West	112	1,416
Parks & Rec Impact Fee – East	113	48,100
Public Safety Police Impact Fee	114	300,000
Public Safety Fire Impact Fee	116	88,366
Community Development	125	451,518
Central CRA	131	2,948,770
Bradenton CRA	132	7,029,892
14 th Street CRA	133	1,300,671
Building	145	2,545,346
Local Housing Assistance	180	434,370
Miscellaneous Grants	199	155,200
Special Obligation Debt Series-2012	208	502,872
Cap Impr Rev Bonds 2024 Constr	209	1,765,813
Special Obligation Debt Series-2016	216	1,003,300
Capital Improvement Fund	301	2,200,000
Half Cent Infrastructure Fund	302	6,020,939
American Rescue Plan Act	303	110,590
Spring Training Fac-Capital Reserves	306	196,411
BPDHQ Series 2024 Construction	308	25,000,000
Fire ST#2 Series 2024 Construction	309	8,000,000
Water – Sewer	402	28,460,110

<u>Fund Name</u>	<u>Fund Number</u>	<u>Revenues & Appropriations</u>
Water Impact Fees	406	182,379
Sewer Impact Fees	407	291,557
Infrastructure	408	8,642,500
SRF Wastewater Loan	416	972,463
SRF Stormwater Loan	417	241,906
Stormwater Runoff Fund	430	3,574,847
Solid Waste Operations	460	10,877,389
Parking Operating Fund	482	1,233,877
Golf Course Operations	490	2,436,529
Self-Insurance – Medical	570	12,363,073
Self-Insurance – Worker’s Comp	580	1,748,051
Self-Insurance – Property	590	2,649,257
TOTAL BUDGET		207,365,736