

City of Bradenton
Adopted Budget for Fiscal Year 2021-2022

<u>Fund Name</u>	<u>Fund Number</u>	<u>Revenues & Appropriations</u>
General Fund	001	52,945,024
Road Impact Fees	111	284,500
Parks & Rec Impact Fee – West	112	137,726
Parks & Rec Impact Fee – East	113	650,000
Public Safety Police Impact Fee	114	44,650
Public Safety Fire Impact Fee	116	28,812
Community Development	125	438,882
Central CRA	131	2,189,063
Bradenton CRA	132	5,782,775
14 th Street CRA	133	2,857,675
CRA Administrative Charges	134	440,403
Local Housing Assistance	180	389,932
Special Obligation Debt Series-2012	208	503,406
Special Obligation Debt Series-2016	216	1,009,300
Capital Improvement Fund	301	791,280
Half Cent Infrastructure Fund	302	6,253,000
American Rescue Plan Act	303	10,908,503
Spring Training Fac-Capital Reserves	306	166,104

<u>Fund Name</u>	<u>Fund Number</u>	<u>Revenues & Appropriations</u>
Water – Sewer	402	22,581,135
Water Impact Fees	406	160,327
Sewer Impact Fees	407	257,883
Infrastructure	408	4,000,000
SRF Wastewater Loan	416	972,647
SRF Stormwater Loan	417	241,903
Stormwater Runoff Fund	430	2,712,283
Solid Waste Operations	460	8,868,806
Parking Operating Fund	482	1,608,478
Parking Garage Construction	485	350,000
Golf Course Operations	490	1,601,996
Self-Insurance – Medical	570	8,038,230
Self-Insurance – Worker’s Comp	580	1,328,470
Self-Insurance – Property	590	2,012,980
TOTAL BUDGET		140,556,173